



TRINITY PRESBYTERIAN CHURCH

2006
ANNUAL REPORT

FROM THE SENIOR PASTOR

Dear Trinity Friends,

Last month I attended a meeting organized by folks who are working to strengthen North Atlanta High School. At the meeting, I sat next to a woman from Amsterdam, a consultant. She was quite a pleasant person, and over sweet rolls and coffee we began talking about our common Dutch ancestry. Then, during the introductions, she discovered that I was a pastor. Immediately her expression changed. She was excited. Her eyes reflected an intense curiosity. "What do you do at your church?" she asked. To explain her open-ended inquiry, she told me that she does not attend a church in Amsterdam (few there do), and that (all across Holland) churches are closing—dying. Ah. I was beginning to understand. You see, she had stumbled across a species that was practically extinct in her corner of the world, and she didn't want to pass up this unusual opportunity to study it.

I paused, and then attempted an answer: "What do we do? Well, we worship God. We pray together. We sing. We baptize. We celebrate the Lord's Supper."

"Yes. Yes." she responded, "but what does the church do?"

"Are you referring to activity in the wider community—mission?" I asked.

"Yes."

So, I began to describe our involvement in the Agape Center, in Zambia, in Cuba, and in Kenya. I talked about the ongoing interfaith dialogue between our community, the Ahavath Achim Synagogue and the Atlanta Masjid Al-Islam. I mentioned the fall event at which we hosted Tim Tyson and our efforts to build bridges with the congregation of Ebenezer Baptist Church. I listed our engagement with Habitat for Humanity Projects and Buckhead Christian Ministries. I talked about work trips taken by both youth and adults to New Orleans to help rebuild that city.

Then the meeting began, and my description had to be put on hold. Ugh. I wasn't done. Trinity is a complicated animal, and I knew that I had not given this consultant an accurate picture of our church. I had not talked about vibrant education programs that have adults spilling out into the hallways on Sunday morning. I had not spoken about the developmentally-informed and theologically-sound way that we integrate children and youth into the life of faith. I had not mentioned the care given to our lovely place of worship or the thoughtful stewardship that goes into managing the church's financial resources. I was certainly not able to convey the beauty of a sacred music program that challenges and uplifts us week after week.

I had failed to get us just right. Of course, even an annual report, with all of its colorful charts and helpful words, cannot quite completely explain us to outsiders. To understand just how exotic an animal we really are, my Dutch friend would have to come and study us in our habitat; she would have to observe us do the stuff that she too quickly dismissed. She would need to worship with us. For what distinguishes us from other well-run service agencies in greater Atlanta is not our impressive list of accomplishments for 2006, but the fact that what we do here arises out of those weekly moments when we gather to pray and confess and forgive and listen and baptize and whisper to each other, "This is the Bread of Life."

May this Annual Report 2006 be a celebration of work well done, a challenge to faithfulness in the year to come, and a reminder that our identity in this place is to be found in the waters of baptism—deep in the fierce grasp of our loving God.

See you in worship,



Scott Black Johnston
Senior Pastor



2006

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SESSION AND TRUSTEES

2006-2007 Session

Scott Black Johnston, Moderator
David Burns, Vice-Moderator
Sid Nurkin, Clerk
Debbie Griffiths, Assistant Clerk

Class of 2007

David Black
Al Brann
Susan Callaway
Meredith Daniel
Frannie Graves
Richard Howerton
Ashley Hurst
Catherine Long
Dennis Love
Brenda Moseley
Stephanie November
Sid Nurkin
George Parson
Kurt Swensson
Emily Wood

Class of 2008

Albert Anderson
David Caldwell
Philip Cave
Cindy Ferguson
Debbie Griffiths
Josef Henschen
Blaine Kelley, Jr.
Bill Layng, Jr.
Bill Montgomery
Alison Schueneman
Forrest Speed
Cindy Stancil
Pat Wildman
Jo Williams

Class of 2009

Jim Balloun
Kaki Behr
Jim Blitch
Rick Bradshaw
Joe Brown
Norma Driebe
Dorsey Farr
Gay Gunter
Nancy Halwig
Jan Irvin
Marc Krause
Sarah Nock
John Shepard
Kay Summers
Judith Vanderver

2006-2007 Ministry Chairs

Susan Callaway, Ministry of Worship and Music
Forrest Speed, Ministry of Commitment
Dorsey Farr, Ministry of Finance
David Caldwell, Ministry of Property
Meredith Daniel, Ministry to the Congregation
Bill Montgomery, Ministry of Mission
Richard Howerton, Ministry to Adults – Adult Education
Kurt Swensson, Ministry to Youth and Their Families
Catherine Long, Ministry to Children and Their Families
John Oglesby, Personnel Committee
Doug Benn, Budget Council/Treasurer

Trustees

Jim Carson, Chair
Gwen Cleghorn
Frannie Graves
Jim Henderson
George Johnson
Gay Love
Neil Williams

Ministerial Staff

Scott Black Johnston, Senior Pastor
 David Burns, Executive Pastor
 P.C. Enniss, Theologian in Residence
 Katie Givens Kime, Associate Pastor for Adult Ministries
 Leah Horton, Associate Pastor for Adult Ministries
 Erin McGee, Associate Pastor for Ministry to Children and Their Families
 John Ryan, Director of Ministry to Youth and Their Families
 Allison Williams, Pastor Emeritus

Program Staff

Jeannie DuBose, Coordinator for Hospitality and Connection
 Brent Ivey, Church Administrator
 Norman Mackenzie, Director of Music and Fine Arts
 Esther Patrick, Director of Communications
 Jeff Roper, Activities Director
 Bettye Sue Wright, Senior Events Coordinator

Administrative Staff

Susan Atkinson, Assistant for Children and Youth Ministries
 Janet Bell, Technology and Commitment Coordinator
 Bede Campbell, Assistant for Adult Ministries
 Carol DeCesare, Financial Manager
 Patti Heinz, Assistant for Music and Fine Arts
 Nancy Ireland, Receptionist
 Nancy Kirby, Executive Assistant to the Senior Pastor
 Angela Lewis, PMO/Childcare Coordinator
 Scott Morris, Assistant Organist, Director of Primary and Junior Choirs
 Veronica Ridenhour, Assistant to the Executive Pastor
 Phyllis Sommer, Director of Cherub Choirs and Hosanna Ringers

Food Service Staff

Marlys Dowman, Food Service Director
 Charles Mitchell, Kitchen Assistant
 Dorothy Mitchell, Kitchen Assistant

Property Staff

Greg Hoopes, Property Manager
 Victor Carballosa, Custodian
 John Dut, Custodian
 Becky Pope, Custodian
 Gus Restrepo, Custodian
 Hernan Restrepo, Custodian
 Jorge Restrepo, Custodian
 Billy Stephens, Bus Driver

Intern

Matthew Ruffner, Youth Ministry Intern

2006

ORGANIZATIONAL STRUCTURE

Ministry to Children and Their Families

Children and Their Families*
Easter party
MOMS Group
*Parents Morning Out**
Secrets Workshop
Vacation Ventures

Ministry of Finance and Property

Finance*
 Property*
 Technology

Ministry of Mission

Children and Families
 Denominational Concerns
 Global Mission
 Health
 Hunger and Housing
 Issues Development
 Justice and Public Policy
 Sustainability

Coordinating Council

Senior Pastor, moderator
 Clerk
 Assistant Clerk
 Ministry Chairs: Worship and Music, Congregation, Commitment, Mission
 Committee Chairs: Personnel, Finance, Property, Adult Education, Adult Life, Youth Ministries, Children's Ministries
 Clergy
 Program Staff
 Church Administrator

Ministry to the Congregation

Activities and Recreation
 Pastors' Aid
 Stephen Ministry
 Membership
Welcoming
Mentoring
Information
 Congregational Events
Founders' Day
Church-wide retreat
Special receptions
Shrove Tuesday
Christmas decorating
Thursday Night suppers
Madrigal Feast

Ministry of Worship and Music

Chancel Guild
 Chapel Furnishings
 Fine Arts
 Memorial Garden
 Weddings

Budget Council

Treasurer, moderator
 Ministry Chairs: Worship and Music, Congregation, Commitment, Mission
 Committee Chairs: Personnel, Finance, Property, Adult Education, Adult Life, Youth Ministries, Children's Ministries
 Church Administrator
 Executive Pastor

Ministry of Commitment

Commitment Campaign
 Trust Development

Ministry to Adults

Adult Education*
 Adult Life*
39 and Holding
Men of Trinity
Nonfiction Book Group
Novel Ideas
Prime Time
Round Robins
Senior Adults
Sunday for Lunch
Women's Link
Young Adults
Young Families

Ministry to Youth and Their Families

Youth and Their Families*

Personnel Committee

Facilities Usage Council

Church Administrator, moderator
 Ministry Representatives: Worship and Music, Congregation, Mission
 Committee Representatives: Finance, Property, Activities and Recreation, Adult Education, Adult Life, Youth Ministries, Children's Ministries
 Activities Director

italics = subcommittee or event
 * chaired by current Session member



MINISTRIES

WORSHIP AND MUSIC

This year, the Ministry of Worship and Music and the choir program met the challenges of expanded horizons, both musically and numerically, with vitality and enthusiasm. The music program continues to flourish, with over 230 Trinity members participating in the various offerings. Of particular excitement was the strong group of 54 young people singing in the Youth Choir (Gr. 6-12) this year, and the usual large number of Cherubs (4- and 5-year-olds). The Chancel Choir has also grown to 54 members, with the largest number of new folks auditioning in quite a few years. Scott Morris completed his first full year as Director of the Primary and Junior Choirs, in addition to his duties as Assistant Organist, to great acclaim from children and parents alike. And Phyllis Sommer has reinstated a bell choir for grades 3-5, the Hosanna Ringers.

In addition to the planning and implementation of regular weekly worship, the coordination of an outstanding roster of guest preachers and two popular and thought-provoking sermon series by our own Scott Black Johnston, the ministry was hard at work in other areas. The newly formed Chancel Committee, which assists the ministry with the logistics of Sunday worship, was everywhere in evidence on Sunday mornings, helping with communion setup, baptisms, flowers, acolytes, and a myriad of other duties. The Fine Arts Committee published a yearlong brochure of high quality arts offerings at times other than Sunday worship, and has experienced large turnouts for these programs. The Visual Arts Committee installed several outstanding additions to our collection of artwork in Trinity's hallways, and instituted a series entitled "Collector's Salons," offering an opportunity to view selected Trinity members' art collections in a personal setting. The

MINISTRIES

WORSHIP AND MUSIC

Drama Committee, which produced two events during its inaugural season under the direction of the Alliance Theater's Susan Booth, offered a superb and well-attended production of Kaufman and Hart's "You Can't Take it With You" in the chapel in November, featuring a cast largely composed of Trinity members. The Committee continues to be a dynamic and popular addition to our arts ministry.

2006 HIGHLIGHTS

- January Installation of John Ryan
Guest preacher Brian Blount
- February Elisabeth Remy harp recital in chapel
- March Installation of Katie Givens Kime
Spring Music Festival: Lenten and Easter portions of Handel's Messiah
Church School Classes- Faith and the Arts
- April Art tour around Trinity
Georgia Festival Chorus Concert benefiting Atlanta Union Mission
- May Choir Appreciation Sunday
Dramatic Reading: Enemy of the People by Henrik Ibsen
Guest preacher, Don Frampton
- June Ordination and Installation of Elders
Scott Black Johnston begins sermon series: "Genesis: Our Family Tree"
Atlanta Symphony Brass Quintet Family Concert
- July Atlanta Summer Organ Festival at Trinity
- August 7th Annual Young People's Concert in Music Center
Youth Sunday
- September Scott Black Johnston begins sermon series: "Work Worth Doing"
- October Recital by Jason Hardy, bass, in sanctuary
- November Fall Music Festival: Mass of the Children by John Rutter
Guest preacher, Nora Tubbs Tisdale
- December 14th Annual Madrigal Feast in Williams Hall
Annual Congregational Carol Sing
Christmas Eve services: 11:00 a.m., 4:00, 5:30, 8:00, 11:00p.m.

COMMITTEE CHAIRS

Worship and Music Ministry, Susan Callaway, chair
Fine Arts Committee, Karen Tsinikas, chair
Drama Committee, Bill Hueter, chair
Music Events Committee, Scott Calhoun, chair
Visual Arts Committee, Kay Summers, chair
Chancel Committee, Bummie Nurkin, chair
Memorial Garden Committee, Jan and Mac Irvin, chairs
Wedding Committee, Pat Lander, chair

LOOKING AHEAD TO 2007

- January 21 Art Around Trinity: A Docent's Tour
- March 18 Atlanta Chamber Players, Chamber Music in Sacred Spaces: "Salute to Beethoven"
- April 22 Georgia Festival Chorus in concert to benefit the Atlanta Union Mission
- April 29 Spring Music Festival: Haydn's "Lord Nelson Mass" performed by the Chancel Choir, soloists and orchestra.
- July (TBA) Atlanta Summer Organ Festival featuring Norman Mackenzie and the Trinity Festival Brass
- August 19 8th Annual Young People's Concert
- December 16 Atlanta Presbytery Multi-Cultural Christmas Concert in sanctuary

MADRIGAL FEAST



MINISTRIES

COMMITMENT

AS GOD HAS GIVEN

The Ministry of Commitment seeks to invite all members to greater levels of personal commitment. The life we share here as members of this church and the life we seek to extend to others in the name of Jesus the Christ requires many resources of time, energy, imagination, skill and money. We give because it is at the core of our identity as Christians. All that we have has been entrusted to us so that we might be stewards of the resources of God. We give so that when the next child of God comes stumbling into our midst, the lights will be on and there will be food to eat and love to receive. The Ministry of Commitment conducts an annual Commitment Campaign and works toward raising awareness of, and participation in the ongoing work of the church, which is absolutely dependent on our annual gifts. Long-range planned giving through the Trinity Trust Fund is also encouraged. Our current annual commitment campaign, "As God Has Given" has been an inspiring success, and we look forward to joyful participation in the mission of God as we reach for even greater faithfulness in the years ahead.



PAUL MARSTON, GEORGE GOODWIN, AND RUTH MARSTON AT THE "CELEBRATION OF ALL THAT GOD HAS GIVEN"



MINISTRIES

MISSION

If 2005 was a dramatic year of extraordinary disaster response on the part of Trinity Church, then 2006 was an exciting year of re-envisioning and reinvigoration of mission at 3003 Howell Mill Road. From behind-the-scenes committee work to highly visible Trinity Serves Day; from Atlanta to Zambia; from a one-year-old helping pack shelter lunches to an eighty-something member sorting donated clothes, mission was a vibrant and integral part of Trinity's family life in 2006. Below, find some highlights...

MISSION COUNCIL COMMITTEE RESTRUCTURING

A streamlining and re-envisioning of the committee structure of the Mission Council was the result of several months of work by a Mission Strategic Planning task force last spring. New vitality and leadership has emerged from this process, and our five sub-committees – Community Ministry, Denominational Activities, Global Mission, Sustainability, and Justice, Advocacy, and Public Policy- are hard at work implementing the vision of Trinity's Mission Statement that "we are called as a congregation to be bold witnesses in the world to God's transforming love made known through Jesus Christ." One of the highlights of the restructuring process has been the creation of "Mission Mondays," a synergizing monthly gathering of all mission committees for dinner, conversation, and committee meetings.

FIRST ANNUAL "TRINITY SERVES"

"Jesus would have thought this was good." That's how Lucy Stewart (age 5) summed up her experience working at My House,

MINISTRIES

MISSION

a shelter for infants ready to leave the hospital but who have special needs and nowhere to go. Lucy was one of over 300 Trinity members who showed up to serve on Saturday, April 29, for the first annual Trinity Serves Day! After a brief worship, members scattered in teams to 22 sites around Atlanta to clear brush, stack canned goods, spend time with neglected teenage wards of the state, paint walls at a shelter, sort donated clothing, tend a cemetery for service pets of the disabled, help unemployed folks write resumes, package medical supplies for developing nations, and dozens of other tasks, large and small. What Trinity accomplished in one Saturday morning is significant, but perhaps even more transformative were the small moments like the one Kristen Burdette experienced at My House: "I think trying to explain to one of our Trinity kids why these babies were left behind confirmed to me that God has a plan for us to help others."



GLOBAL MISSIONS

Trinity took big steps in broadening and deepening its relationships with brothers and sisters around the world, and seeking where and how God is already at work in the world....

In the spring, the "Change 4 Children" fundraiser was an overwhelming success: Trinity raised over \$10,000 in change for the Alliance for Children Everywhere crisis nurseries and church-supported schools in Lusaka, Zambia. In July, a mission delegation of 10 traveled to Zambia to stay at a crisis nursery for AIDS orphans and explore future partnerships for our congregation, deliver donated goods, and hold a girls' soccer tournament. They experienced the amazing vitality of faith in the Zambian Christians they encountered, and learned a great deal about how Trinity members might partner with them to bring sustainable relief to the crushing burdens of HIV/AIDS and dehumanizing poverty.

Trinity was also represented at the dedication of the Atlanta Hostel, a dorm (built in large measure with G-to-G funds) at the Presbyterian College in Kenya, a school that trains pastors for the Presbyterian Church of East Africa. Long-term friends and students there expressed gratitude for Trinity's generosity and hopes for on-going partnerships with them as they seek to grow God's church in Africa and care for the needs of God's people there.

AWARD-WINNING STEWARDSHIP OF CREATION

Trinity was recently honored as one of the leading churches in Georgia in the area of environmental responsibility with the 2006 Power Award from Georgia Interfaith Power & Light. Our “faithful stewardship of creation as demonstrated by ... dedication to education and outreach on issues of environmental responsibility” was noted, as well as the Earth Day festival on Sunday, April 23, and hosting of two screenings of “An Inconvenient Truth,” with over 100 people at each event.

LOCAL OUTREACH

Trinity’s tradition of strong outreach in its backyard continued in 2006. Members mentored, educated, assisted, fed, clothed, and sheltered neighbors young and old through continued financial and hands-on support of the AGAPE Center, the Trinity Early Learning Center, Buckhead Christian Ministries, Trinity House, Habitat for Humanity, Lifespan, Presbyterian Homes of Georgia, and numerous other local agencies and ministries. The AGAPE Center continues to have significant support from Trinity, including holding its award-winning Go-Girl-Go program for teenage girls on Trinity’s campus throughout the summer.

TRINITY SERVES DAY



MINISTRIES

MISSION

COMMUNITY MINISTRIES

Agape Community Center	\$240,000
Families First.....	16,000
Trinity Early Learning Center	40,000
Trinity House	10,000
Progressive Redevelopment.....	5,000
Lifespan	8,000
Habitat for Humanity	25,000
Buckhead Christian Ministry.....	23,000
Ministers' Discretionary/Trinity Serves	3,223
Pastors' Discretionary/Outreach	5,746
Education/Advocacy.....	197
TOTAL	376,166

METRO AGENCY FUNDING

Achor Center, Inc	2,000
Adopt-A-Grandparent.....	2,000
Altamaha Riverkeepers.....	2,000
Art Therapy at Druid Hills.....	2,000
Atlanta Community Food Bank.....	1,000
Atlanta Day Shelter	3,000
Atlanta Legal Aid Society.....	1,000
Bobby Dodd Institute	2,000
Care and Counseling Center of Georgia	5,000
Center for the Visually Impaired	1,500
Central Night Shelter.....	500
Central Outreach and Advocacy Center.....	1,750
Clifton Sanctuary Ministries	3,000
Columbia Seminary.....	2,000
Community Advanced Practice Nurses	7,250
Crossroads Community Ministries	2,000
Druid Hills Night Shelter	2,000
Family Support Center	2,000
Fulton County Juvenile Justice Fund	2,500
Furniture Bank of Metro Atlanta	2,000
Genesis Shelter	1,000
Georgia Avenue Community Ministries	
Food Co-op #2.....	3,000
Georgia Center for Law in the Public Interest..	3,000
Georgia Justice Project.....	3,000
Georgia Organics, Inc.....	1,000
Georgia Resource Center.....	7,000
Global Health Action.....	2,500
Good Samaritan Health Center	1,000
Grant Park Clinic	3,000
MedShare International.....	3,500
Men Stopping Violence	3,000
Northside Shepherd Center	3,000
Open Door Community.....	1,500
Our House.....	3,000
Partnership Against Domestic Violence	2,000
Resource Service Ministries	2,000
Samaritan House	1,000
Southern Center for Human Rights	4,000

Southern Environmental Law Center	2,000
St. Jude's Recovery Center.....	2,500
The Bridge.....	2,000
The Study Hall	3,000
Thornwell Homes	3,000
TOTAL	107,500

SUSTAINABILITY 1,911

JUSTICE, ADVOCACY, AND PUBLIC POLICY

Faith Alliance of Metro Atlanta	2,000
Regional Council of Churches	1,000
Education/Advocacy258
TOTAL	3,258

GLOBAL MISSION

Africa.....	1,598
Cuba	437
Palestine	1,000
Republic of Georgia.....	2,000
Education/Advocacy	1,064
TOTAL	6,099

DENOMINATIONAL ACTIVITIES

Governing Body Support.....	190,000
Per Capita	42,500
Theological Fund	2,500
Seminarian and YAV Support500
Covenant Network.....	5,000
Education/Advocacy	171
TOTAL	240,671

TOTAL..... 735,605

SPECIAL OFFERINGS

Indonesia Relief.....	7,895
One Great Hour of Sharing	10,418
Mother's Day Offering.....	7,488
PATH Offering.....	4,121
Joy Gift Offering	5,644
Change 4 Children	10,667
Buckhead Christian Ministry.....	850
TOTAL	47,083

AGAPE TRUST FUND MISSION PAYMENTS

Agape.....	110,000
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TOTAL MISSION EXPENDITURES 2006

\$892,688



MINISTRIES

FINANCE AND PROPERTY

The 2006 fiscal year was another exciting period in the life of Trinity Presbyterian Church.

As we close the books on another year, it is with joy and thanksgiving that we report on the strong financial condition of Trinity. This was our first year operating with a complete staff since we redesigned our staffing model upon the arrival of Senior Pastor Scott Black Johnston, and only our third year with our newly expanded building.

Despite the increased budgetary pressures resulting from our greater staff size and larger physical plant, Trinity has continued its commitment to mission in Atlanta and the world, as well as its goal of nourishing souls at home in our own congregation through thoughtful worship and a vibrant music program. For the first time ever, our annual budget exceeded \$3.8 million. In response to the need for greater financial resources required to support the Church's ministry, the Trinity congregation again rose to the occasion and embraced this challenge by providing the resources of time, talents, and money needed to fulfill this call.

As always, the Finance Committee will continue to endeavor to remain faithful stewards of the gifts of people, helping to guide the congregation down a path of financial stability. With prudent administration of our finances, Trinity Presbyterian Church will be able to thrive, and its ministry will continue to feed this community and the world for generations to come.

During 2006, the church continued to be a good steward of its resources by investing in new environmentally friendly, energy-efficient building systems, pursuing a new preventative maintenance program, and planning for the future growth needs of the congregation.

Several of our noteworthy successes for the year include:

- In January, the Dobbs Chapel received the 2005 Build Georgia Award by the Associated General Contractors of America in recognition of the facility's outstanding design and construction.
- Following the retirement of Ray McCullough, who had spent 10 years on our team, we hired Greg Hoopes to be our new property manager.
- With Greg's extensive building operations experience, we implemented a new preventative maintenance program to prolong the useful life of the buildings and their various components. Cost savings are being realized as more work is being performed by our staff instead of third-party vendors.
- In the spring, approximately \$500,000 was invested in the church's mechanical systems as antiquated HVAC equipment, mechanical controls, and lighting were replaced. With the equipment replacement, we have benefited from reduced energy consumption and lower repair costs.
- A majority of the capital investment related to the replacement of 24 heating and air-conditioning units, plus a boiler unit and a primary energy-efficient cooling and dehumidification unit for the sanctuary.
- New building controls were installed in the older parts of the campus, which now allows all the mechanical systems to be interconnected, and thereby providing better climate control and energy savings.
- Our energy reduction initiative also included replacing older light ballasts, increasing insulation throughout the buildings, and installing motion-activated lighting in classrooms and offices.
- Georgia Interfaith Power & Light honored Trinity Church with the 2006 Power Award for the church efforts in lowering its utility consumption.

Going forward, a study is under way to evaluate the future needs and requirements of the facility. Special attention is being given to classrooms, the Trinity Early Learning Center, office space, and kitchen needs. Additionally, a building conditions study was also performed to identify potential safety/deferred maintenance items and provide a capital budget for the next ten years.

On the basis of outcome of this critical strategic planning, we hope to continue to provide an environment that fits the congregation's long-term needs and that also considers the impact of technology and the environment.



MINISTRIES

CONGREGATION

The Ministry to the Congregation provides a range of activities reflecting the varied interests and needs of our members. It provides opportunities for members to become engaged in our community in Christ, and it helps us to reach out to our membership in times of joy and sorrow. This ministry consists of a number of committees which sponsor social and seasonal events, minister to members in times of crisis or special need, hold new member classes, and decorate our facilities for seasonal events.

The Membership Committee has kicked off a new "Ask Me" program to help Trinity members and visitors feel welcome and informed. We have worked on enhancing the after-church social time by providing more refreshments and encouraging the different ministries to showcase their activities and invite members to become involve.

We have hosted several congregation-wide luncheons promoting fellowship and a sense of connection to each other.

We continued to host other seasonal events such as the Shrove Tuesday pancake supper and the Madrigal Feast. A highlight of the fall was "A Celebration Of All That God Has Given" which was a culmination of the Commitment Campaign.

The Pastors' Aid Committee continues to serve members who are bereaved, isolated, or affected by illness. Members of the committee deliver meals and flowers and write notes and provide comfort through caring visits.

The Stephen Ministry program at Trinity Presbyterian Church continues to provide one-on-one confidential care to members who are experiencing crises or life challenges. Stephen Ministers were also available for prayer following Worship on Sunday mornings. Nine new Stephen Ministers were trained and commissioned in 2006, bringing the total number of active members to 27.

Congregation

MINISTRIES

ACTIVITIES & RECREATION

KIDS

Basketball League 7 -14 (eight teams) 84 kids
Basketball Club 4 ½ - 6 (eight teams) 96 kids
Starting from Scratch basketball 3 ½ - 4 ½ (two groups) 24 kids
Starting from Scratch kickball 3 ½ - 4 ½ -10 kids
Starting from Scratch soccer 3 ½ - 4 ½ -12 kids

ADULTS

Digital Camera class - 15 people
Tai Chi class – 12 people
Ballroom Dance – 16 people
Tour the Church Grounds – 12 people
Men's Softball – 15 people

OTHER GROUPS

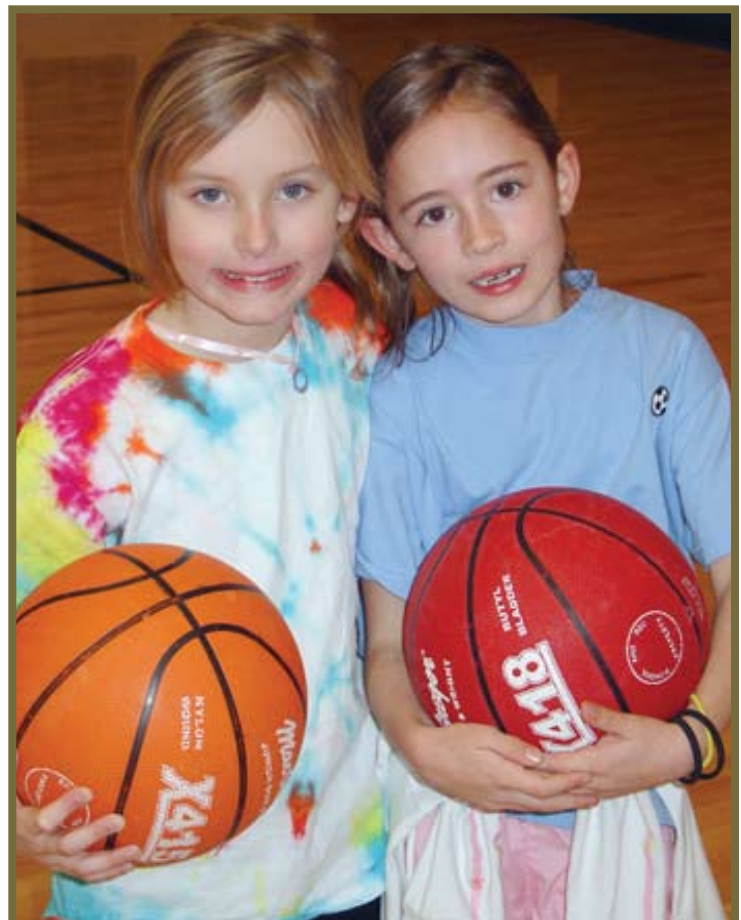
Agape Summer Program- five days a week at Trinity (Gym and classrooms)
Go Girl Go Summer Program- five days a week at Trinity (Gym and classrooms)
Agape After-school Program- three days a week at Trinity (Gym and classrooms)
Agape After-school Program- five days a week at Trinity in the fall while the Agape Center was being renovated (Gym and classrooms)
TELC – Rain Day Play Places

RENTING GROUPS

Monday Night Basketball group- 15 people
Wednesday Night Basketball group- 15 people
Atlanta Girls School- three days a week

LOOKING AHEAD TO 2007

Basketball program
Dance class
Digital Pictures class (Winter)
Fall Church Day Retreat
Tour the Church Grounds (Spring)





MINISTRIES

ADULTS

ADULT LIFE

Trinity members enjoy being with one another, and 2006 was no exception. Fellowship groups continued to flourish across pews, tables, and generations. Early morning groups were especially strong, with the Men's Breakfast sustaining 40-50 men each Friday morning, and the Faces of Wisdom group attracting a notoriously laughter-filled gathering of about 20 women at 7:00 each Wednesday morning. Under the leadership of Helen Graham, Leah Horton, and Katie Givens Kime, The Tent began anew this fall as an intergenerational group of women sharing spiritual journeys with one another. Young adults at Trinity (members in their 20's and 30's without children) boosted their activity levels this year with regular service events, a couple of Adult Education offerings, and seasonal offerings. The Women's Link group continued to resource and organize the women's circles of the congregations, while sustaining their long-standing mission commitments. Similarly active, the Forever Young group (formerly "39-and-Holding") gathered for seasonal celebrations, while the Boomers, the Senior Adults, the Sunday-for-Lunch group (30's and 40's singles), and the Parents of Teenagers (POTS) groups all fortified friendships and connections among specific age groups in the church. An average Thursday evening at Trinity found the Novel Ideas group and the Non-Fiction Book Group together, delving deep into various literary works.

MINISTRIES

ADULTS

ADULT EDUCATION

The framework for adult education in 2006 was created in response to the work of Trinity's strategic planning task force on adult education. The task force applauded Trinity's heritage of strong education and encouraged expanding the variety of offerings to meet the needs of Trinity's growing congregation. In addition to continuing the tradition of offering challenging elective classes on diverse topics such as "Moses, Aaron, and Miriam: Team Promised Land," "The Balkans: Where Christianity Meets Islam" and "Presbyterian Responses to Denominationally Divisive Issues," the Adult Education Committee found a variety of new avenues for bringing quality education to the Trinity community. Weekday opportunities included: the first Disciple Bible Study, a 34-week overview of the Bible; the novel and nonfiction book groups; and The Tent, an intergenerational women's study and spiritual growth group. Two all-church education events were offered during the 2006 calendar year. William Stacy Johnson, professor of systematic theology at Princeton and member of the Peace, Unity and Purity task force of our denomination, and his wife, the Rev. Louise Johnson, taught an all-adult class on same-gendered relationships and participated in a luncheon forum. The Adult Education Committee also sponsored a weekend event with Tim Tyson, renowned author of the award-winning book on race in the South, Blood Done Sign My Name. Tim, his father Vernon, activist Eddie McCoy, and gospel singer Mary Williams provided leadership for an all-church class, a luncheon forum, and a jointly sponsored event with Ebenezer Baptist Church. During the summer an eight-week adult class highlighted mission involvement at Trinity. The numbers participating in all these events were very strong, and the committee hopes to enhance the growth of our programs through the introduction of several new classes in 2007, including a young adult seminar and a class for young parents.



SENIOR ADULTS

Senior Adults Ministry seeks to respond to the needs and interests of Trinity “seniors” and focuses on service and social opportunities.

In partnership with Trinity House, Senior Adults have provided cakes and gift certificates for birthdays and special holidays. They have had luncheons with speakers and musical entertainment and offered trips to various points of interest.

2006 HIGHLIGHTS

- January Lunch and slide show preview of Andrew Wyeth Exhibit and tour of Wyeth Exhibit at High Museum
- February Presbyterian Rally Day at the Georgia State Capitol
Southeastern Flower Show at the World Congress Center
- March “Rainforest Adventures” at the Center for Puppetry Arts
“The Immigrant,” presented by Theatrical Outfit at the Balzer Theater
- April Columbia Theological Seminary’s Presbyterian Heritage Tour of Georgia and South Carolina Lowcountry and Upcountry
“Salute to Spring Luncheon” featuring the Rev. David Burns at the piano
- May “Are We There Yet?” – a performance by the Senior Ensemble of Jewish Theater of the South
- September “The God Committee,” presented by Theatrical Outfit at the Balzer Theater
Tour of Historic Oakland Cemetery and lunch at Six Feet Under
- October Fall Senior Luncheon – Speaker: Prof. Erskine Clarke, author of Dwelling Place
Tour of Georgia Aquarium
- November “Waiting to Be Invited” presented by Theatrical Outfit at Balzer Theater
- December Christmas with the ASO – Norman Mackenzie, director

LOOKING AHEAD TO 2007

A trip to the beautiful Hudson River Valley, September 10-15, 2007

The Hudson River has played a major role in the history of both New York and the nation, and its banks are filled with historic and cultural treasures within the scenic beauty of the region. The trip will include five nights at the historic Thayer Hotel on the campus of West Point Military Academy, visits to FDR historic sites, Kykuit, the Rockefeller Estate, Washington Irving’s home, a lunch cruise in the scenic Hudson Highlands, and much more.



MINISTRIES

YOUTH

224 YOUTH, 32 VOLUNTEERS, AND 3 STAFF

During 2006 we....

- Served others in Mission Trips and Projects in New Orleans with St. Charles Avenue Presbyterian Church/ RHINO, In Central Florida through the Duvall Presbyterian Home, in Faith in Action during Vacation Ventures, and around the metro Atlanta area and within our own congregation..
- Enjoyed God's creation in Disney World during Faith in 3D, on top of Stone Mountain on Palm Sunday afternoon, and at the Montreat Youth Conference.
- We worshiped God through Taize Worship services, Moonlight Worship, and Youth Sunday, serving as acolytes, and singing in the Youth Choir.
- We learned more about ourselves and others through Church School, Bible Study, Wednesday Night Suppers, and on Sunday night PYC.
- Said goodbye to loved Youth Interns and Advisors and welcomes new Youth Interns and Advisors.
- Welcomed 19 confirmands into church membership

MINISTRIES

YOUTH



JR. HIGH YOUTH - FAITH IN ACTION

In 2007 we....

- Continue to explore our faith and grow our spiritual journeys.
- Will travel to
 - Belfast, Northern Ireland, on the High School Mission Trip,
 - Clinton, SC, and the Thornwell Home on the Junior High Mission Trip, and
 - Montreat, NC, for the annual Youth Conference.
- Will welcome 47 confirmands into church membership in May.



FAITH IN 3D, ORLANDO, FLORIDA



MINISTRIES

CHILDREN

560 CHILDREN, 300+ VOLUNTEERS, 15 FULL- AND PART-TIME STAFF

New Church School Curriculum

- "God Loves Me": storybook-based materials for 2's and 3's
- "Walk with Me": Reformed theological, Bible story curriculum for 4's through 3rd grade
- "R.O.A.D. Trip – Riding on the Avenues of Discipleship": multiple-intelligences approach for 4th and 5th grades

Improved Worship Education Curriculum

- Worship Nursery for 3's and 4's based on worship in the sanctuary
- Kinderworship in a more active style
- Worship Enrichment where 1st- and 2nd-graders lead worship in Dobbs Chapel

Programs

- Family Mission Nights – four separate mission activities for children and their families
- Easter Egg Hunts for more than 400 people
- “Saddest Night Ever” Maundy Thursday event for 200 children and their families
- Elementary and preschool Christmas Pageants engaging 150 children
- Family Advent Event for 60+ families
- Secrets: gift-making workshop with 75 children participating
- Faith Talk Family Conversation Kits, including new Advent conversation cards
- Vacation Ventures, involving 200 children and over 100 adult volunteers
- Parents’ Morning Out, serving 60 TPC children and grandchildren



EASTER EGG HUNT

TRINITY TRUST FUNDS

Trinity Presbyterian Church currently has nine Trust Funds. The General Fund was established in 1960. The Buildings and Grounds and Mission funds were established in 1999 with seed money from the General Fund. The Agape Community Center Fund and Trinity Early Learning Center Fund were established in conjunction with the Generation-to-Generation initiative. The remaining funds – Ministers’ Housing, New Church Development, Trinity Fellows, and Love Memorial funds – were created through special gifts. The specific purpose of each fund is described below.

Agape Community Center Fund

To supplement the Agape Center’s operating budget and to provide capital improvement for Agape or in the Bolton Road community

Balance: \$806,182

Buildings and Grounds Fund

The purpose of the Buildings and Grounds Fund is to provide a reserve for unanticipated or large capital needs that cannot be managed through Trinity’s annual maintenance budget.

Balance: \$584,161

Fund for Mission

Trinity’s Fund for Mission allows the church to fulfill the promise proclaimed in its mission statement “to be a church in the world” by “reaching beyond ourselves and serving the common good.”

Balance: \$34,161

General Fund

The General Fund is a fund of unrestricted endowment and the repository for undesignated gifts to the Trinity Trust. The annual draw from this Fund is used to support the operating budget of the church.

Balance: \$1,255,319

Love Memorial Fund

This fund supports special benevolence projects of Trinity

Balance: \$270,396

Ministers’ Housing Fund

The Ministers’ Housing Fund assists Trinity’s pastoral staff in purchasing their primary residences. Trinity, like many other churches,

no longer provides on-site housing to its ministers, so this Fund plays an important role in assisting the church’s pastors to obtain affordable housing.

Balance: \$677,800

New Church Development Fund

As its name implies, the Fund’s purpose is to aid in the founding and early development of new Presbyterian churches. Grants from this Fund may be used for a variety of purposes to support church development and are typically spent to hire staff and cover other operating costs of churches in their early stages. The Fund may support the revitalization of older churches as well.

Balance: \$133,577

Trinity Early Learning Center Fund

For teacher training, curriculum development, scholarship, capital improvements, training of unemployed or under-employed Bolton Road area residents for entry into childcare professions, or for parent education.

Balance: \$535,177

Trinity Fellows Fund

The Trinity Fellows Fund, when fully funded, will allow Trinity to have on staff as many as four recent seminary graduates who will each perform a two-year internship at Trinity. This program will provide opportunities for newly ordained pastors to gain “real life” experience working in all the various phases of church organization.

Balance: \$123,052

STATEMENT OF ACTIVITIES

Unaudited – Operating Fund Only

Receipts and Income

Pledged income	
Current year pledges	\$3,571,423
Pledges - prior years	118,930
New member contributions	26,744

Total Pledged Income 3,717,098

Non-pledged income	98,643
Trust Fund income	58,090
Other income	83,294
Stock gain/loss	(2,455)

Total Receipts and Income 3,954,670

Expenses

Ministry to the Congregation	17,218
Ministry to Children	59,051
Ministry to Youth	28,911
Ministry to Adults	19,329
Ministry of Worship and Music	73,878
Ministry of Mission	735,605
Ministry of Commitment	7,498
Finance, Admin., Food Service	331,095
Property	541,058
Personnel	1,877,996
Operating reserve	1,000

Total Expenses 3,692,638

NET TOTAL 262,033

STATEMENT OF FINANCIAL POSITION

Unaudited – All Funds

Assets

Cash and cash equivalents	2,646,499
Investments	3,192,027
Receivables	1,207,146
Prepaid expenses and other assets	25,409
Property and equipment (net)	23,536,205

TOTAL ASSETS 30,607,285

Liabilities and Net Assets

Liabilities

Pledge prepayments	345,975
Deferred compensation	5,347
Accrued expenses	31,161
Note payable and other liabilities	52,647

Total Liabilities 435,130

Net Assets

Unrestricted assets	26,340,291
Permanently restricted assets	300,000
Temporarily restricted assets	3,531,865

Total Net Assets 30,172,156

TOTAL LIABILITIES AND NET ASSETS

30,607,285

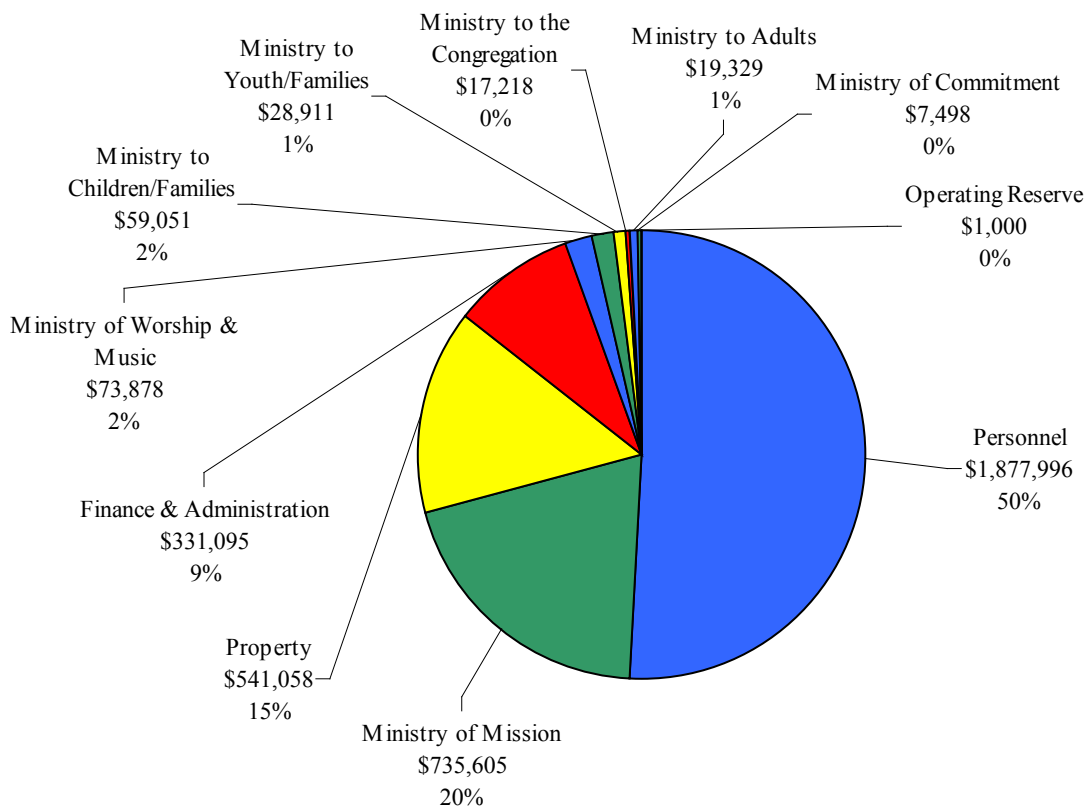
FINANCIALS

EXPENSE ALLOCATION

2006 EXPENSE ALLOCATION OVERVIEW

Trinity's annual expenditures can be viewed in two ways. First, the Statement of Expenses as reviewed by the Finance Committee every month is presented in terms of the allocation of spending to various departments and functions within the Church, including the various ministries (Congregation, Children and Families, Youth and Families, Adults, Worship and Music, Mission, and Commitment), as well as general operating areas (Finance and Administration, Property, Personnel, and Operating Reserve). An illustration of the Church's expenditures in this format is presented in Exhibit 1.

EXHIBIT 1



STATEMENT OF EXPENSES

Personnel	\$1,877,996	50.86%
Ministry of Mission	735,605	19.92%
Property	541,058	14.65%
Finance and Administration	331,095	8.97%
Ministry of Worship and Music	73,878	2.00%
Ministry to Children/Families	59,051	1.60%
Ministry to Youth/Families	28,911	0.78%
Ministry to the Congregation	17,218	0.47%
Ministry to Adults	19,329	0.52%
Ministry of Commitment	7,498	0.20%
Operating Reserve	1,000	0.03%
Total Expenses	\$3,692,638	

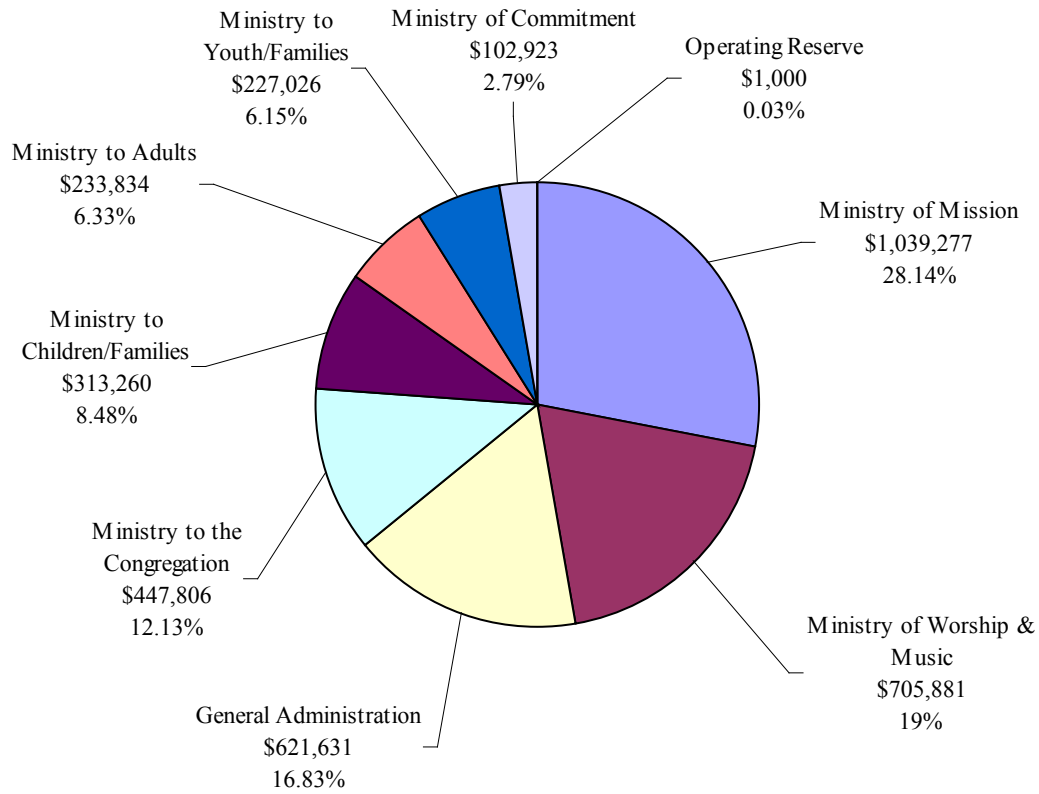
While informative to the Finance committee for budget tracking and year-to-year comparisons, this presentation does not fully capture and reflect the true allocation and commitment of Church resources to the various ministries. A second and more informative presentation of the Church's expenditures depicts the total allocation and commitment of resources to the various ministries, including the time and talents of Church staff and the use of facilities in contribution to the areas of Church life. This representation essentially takes the Statement of Expenses and reallocates certain expenses (to the extent possible within the limits of accounting principles recommended by the Church's auditor) related to Finance & Administration, Property, and Personnel to the various ministries (Mission, Education, Worship, etc). The allocation of resources is accomplished by acknowledging how individual staff members spend his/her time, how church property is used, as well as the salaries paid to various staff members. The resulting Allocation of Resources most accurately reflects the true spirit of the Church's commitment to the various ministries. An illustration of the Allocation of Resources is presented in Exhibit 2.

To get an idea of how the Allocation of Resources differs from the Statement of Expenses, it is useful to consider the following example. The 2006 Statement of Expenses indicates projected expenditures of \$17,218 for the Ministry to the Congregation, which represents only 0.47% of the total annual expenditures. This presentation suggests that the Ministry to Congregation is not only small in terms of the absolute cost, but also a trivial portion of the overall Church budget. Neither inference is correct. The Allocation of Resources reveals that the actual amount spent on the Ministry to the Congregation is \$447,806 or 12.13% of the Church's overall expenses.

FINANCIALS

EXPENSE ALLOCATION

EXHIBIT 2



ALLOCATION OF RESOURCES

Ministry of Mission	\$1,039,277	28.14%
Ministry of Worship and Music	705,881	19.12%
General Administration	621,631	16.83%
Ministry to the Congregation	447,806	12.13%
Ministry to Children/Families	313,260	8.48%
Ministry to Adults	233,833	6.33%
Ministry to Youth/Families	227,026	6.15%
Ministry of Commitment	102,923	2.79%
Operating Reserve	1,000	0.03%

Total Expenses **\$3,692,638**

MEMBERSHIP

2006 MEMBERSHIP

AGE CATEGORY	COUNT
18 and under	83
19-29	175
30-39	388
40-49	401
50-59	314
60-69	321
70+	270
No birth date on record	130
Total Active Members	2,082
Baptized members	694
Inactive members	218
Affiliates	16
Affiliate clergy	5

IN MEMORIAM

Lillie Pace Scoville	January 13, 2006
Martha Evelyn Allgood	January 17, 2006
Edwin Rembert DuBose	March 13, 2006
William John Layng	April 24, 2006
Virgil Eugene Byerly	April 26, 2006
Frank DuBois Havard	May 15, 2006
Frank Lyndall Wilson	June 9, 2006
Marvin L. Davis	June 30, 2006
Samuel S. Ambrose, Jr.	July 12, 2006
Charles Wilson "Wink" Wynne	August 28, 2006



Trinity Presbyterian Church

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