OUR MISSION

We are called to serve God with joy and to bear witness to God’s transforming love made known in Jesus Christ.
As a community led by the Spirit, we seek to Make God’s Love Visible.
This year’s annual report has a new format: infographics that communicate vividly the vitality and scope of Trinity’s ministry.

The first thing to notice is the many ways Trinity continues to bear witness to God’s love because of your generosity.

A second thing to notice is that all we do at Trinity—in worship, education, mission, and every other activity—comes with an invitation to participate.

A third thing to notice is the numbers. Actually, they are hard to miss. There are plenty of numbers about things like baptisms, meals served, and mission trips. These are important and stand out; they help us see what we have done well and give us an idea of where we can improve.

The essence of our mission goes beyond the numbers. That is why the infographics are paired with quotations from fellow Trinity members involved in each ministry: their words bring life to the numbers, showing how lives are transformed by the Holy Spirit through the relationships that make up our ministries.

I encourage you to look through the numbers and testimonies to get the full picture of how we are Making God’s Love Visible.

As you do that, please think about where you participate in the life of the church and where you would like to connect and be actively involved in our work together. I also encourage you to consider where you might invite a friend or neighbor to get to know Trinity.

Let’s apply what we learn from this report, working to strengthen and enliven our ministry, so that we ever more fully answer the call to be God’s people in the world.

Pam Driesell | Senior Pastor

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—PSALM 118:23-24

The Lord has done all this, and it is marvelous in our eyes...let us rejoice today and be glad.
WORSHIP & MUSIC
We believe WORSHIP IS THE HEART of our life together. Through word, sacrament, and music we seek to challenge the mind, nourish the spirit, honor tradition, open us to the Spirit, and address the needs of all ages, individuals, and families, sending every worshipper out to serve God’s purposes in the world.
The music, the preaching, the order of service, and the shared experience of Christian fellowship with friends is central to our church life. When Patti Heinz asked us to lend a hand, Roxanna and I were pleased to become regular ushers at 8:45. This service continues to require just a small commitment of time and, an even smaller change to the rhythm of our Sunday mornings. But this small commitment has opened the door to new friends and to a more enriching experience at Trinity.

—Alex Erwin
IN MEMORIAM

Robert William Gundeck 1/10/2015
George Evans Goodwin, Jr. 1/21/2015
G.G. Gunter 1/27/2015
Gwendolyn Michael Cleghorn 2/2/2015
James B. Pilcher 2/6/2015
Neal L. Williams 2/14/2015
Frances Breitenbucher Allen 2/27/2015
C. Michael York 3/7/2015
Thomas Lee Peace 3/13/2015
Karen Opalach Tsinikas 3/29/2015
Sandra Sherman Mackey 4/19/2015
John J. Ritsema 4/25/2015
Hanna Johnson Burleigh 5/7/2015
Frederick Aloise Leser 5/18/2015
Helen E. Miller 5/22/2015
Julia V. Jamieson 6/7/2015
Julia McQueen Slack Hunter 6/21/2015
Ann Burgess Siegenthaler 7/3/2015
LaVerne Harris Withers 7/17/2015
Grace Klaus Donald 8/28/2015
William Henry Daugherty 9/15/2015
Frances Hoyt Shropshire 11/4/2015
Frances Young 12/22/2015
Robert H. Forry 12/24/2015
Jack Porter Turner 12/26/2015
Marguerite Hagler “Peggy” Lynch 12/30/2015
CHILDREN & FAMILY MINISTRIES

CFM Programming | Trinity Presbyterian Preschool | Children’s Basketball

**THIS YEAR...**

- 2,500 Easter eggs were hidden at 2 hunts
- 55 Reminder and Faith Thought Texts sent

**71** Bibles presented to children

**23** Born
**15** Baptized

**26** Adults in CFM-led Spiritual Formation groups

**220** Participated at Vacation Ventures Bible School

**20,615** Meals, Produce Bags, Hygiene Kits assembled and donated
I think church is a place that God built to bring people together.

— Mason Maynard, age 10 reflecting upon his TPC basketball season

CHILDREN & FAMILY MINISTRIES PROVIDES PROGRAMMING FOR 1,086 PEOPLE, 277 FAMILIES, 465 CHILDREN. 90% OF THE CHILDREN ON CHURCH ROLLS PARTICIPATE IN CFM.

25% church members

67
Children attend Trinity Presbyterian Preschool

110
Children attend Trinity Early Learning Center (TELC)

627
Children participated in the basketball program

60
Teams of children ages 5 to 15

30
Games per week

100%
Coaches with Child Protection Training and background checks

$41,029
given in scholarship at TELC

10 teachers in a continuing education program

10% church members

60
Teachers in a continuing education program

90% of the children on church rolls participate in CFM.
Until recently going to youth group was something my parents tried to get me to go to on Sunday nights, and some of my friends were in the same boat. My friends and I now find a reason to be there as much as we can. We view youth group as something to take advantage of in order to grow in our faith.

-Alex Gracey

We believe that spiritual growth and the abundant Christian life are experienced in community, not in isolation.
“WORKING WITH THE YOUTH AT TRINITY HAS ENRICHED MY LIFE TREMENDOUSLY. EACH OF THESE STUDENTS HAS A UNIQUE STORY TO TELL THAT IS INSPIRING, AND THEY JUST AMAZE ME. THE LEADERS IN THE CHURCH THAT I GREW UP IN WERE A FUNDAMENTAL PART OF MY FAITH AND RELATIONSHIP WITH GOD, AND I WANT MORE THAN ANYTHING FOR THE YOUTH AT TRINITY TO EXPERIENCE THAT AS WELL.”

-CAROLINE SANDERS

“Last summer we took a mission trip to Raleigh, NC. It was an incredible experience where we developed new relationships with those from Trinity, as well as those we served in Raleigh. We learned about each other by getting to listen to each others stories.”

-Virginia French

We believe that we are called to CULTIVATE SERVANT LEADERS to serve in the church, the community, and the world.

$31,466 RAISED AT THE TRI-ANNUAL YOUTH BENEFIT FOR MISSION

OUR MISSION is to nurture youth and their families, to engage their hearts and minds, and to equip them for a lifelong faith that embodies God’s transforming love through Jesus Christ.

MISSION TRIPS

CENTRAL APPALACHIA
14 Participants

NORTH CAROLINA
19 Participants

5,040 DOUGHNUTS CONSUMED

UR MISSION

5,040
ADULTS

YOUNG ADULTS
For anyone in their 20’s and 30’s, regardless of marital status. Through fellowship, spiritual formation, and service, we seek to offer our generations’ gifts to God and the world.

ADULT EDUCATION
is committed to nurturing the whole person – mind, heart, and soul; providing continuing opportunities for the development of faith, character, and intellect of all our members throughout their lives.

SENIOR ADULTS
seeks to foster the spiritual, intellectual, and social needs of older members and provide resources that will enrich their lives through opportunities for learning, worship, fellowship, travel, and service to others.

SPIRITUAL FORMATION
refers to the growth and development of an individual listening for God by intentional observance of spiritual practices—such as prayer, reading scripture, confession, and service.

FELLOWSHIP GROUPS
offer a way to connect people to the church and each other.

CONGREGATIONAL LIFE
fosters fellowship through seasonal events for all ages

CONGREGATIONAL CARE
provides support for members in need

CONGREGATIONAL CARE
provides support for members in need

CONGREGATIONAL CARE
provides support for members in need
I’m involved in Young Adult Ministry so I can connect with other people at a similar phase of life as myself who are interested in growing their relationship with God and others. It’s an opportunity to find friends and a support system in a rather large congregation.

—Caroline Brown

As a member of the YA ministry I am presented with the opportunity to serve those in need, while also enjoying the fellowship that we are immersed in with one another. Here, I am able to be supported and uplifted with other people my age who love Jesus the way that I do.

—Caroline Sanders

When I moved to the Atlanta area I looked for a church that had strong preaching, a sense of mission, good music, and a stimulating Adult Education program. I found all these at Trinity. The church school classes that I have attended in the last five years have helped me to continue to grow and mature in my faith. They called upon me to use my mind to think deeply and to ask important questions. I am extremely grateful for the opportunity I have to attend such classes.

—Juanita Watson
SPIRITUAL FORMATION

We believe that learning is holistic, and so we are purposeful about exploring spiritual practices that connect us to God and one another so that we may more faithfully follow in the ways of Jesus.
27 MEMBERS
WROTE FOR THE 2015 ADVENT
DEVOTIONAL GUIDE

1,500+ MEALS
SERVED AT CONGREGATIONAL LUNCHES
FOLLOWING WORSHIP

16,380 COOKIES
CONSUMED AT FELLOWSHIP HOUR

60 PEOPLE
ATTENDED THE BIRTHDAY PARTY FOR
MEMBERS 90 YEARS AND OLDER

146 BIRTHDAY CARDS
SENT TO MEMBERS OVER THE AGE OF 80

The Bible tells us that we should bear one another’s burdens. I participate in Trinity’s caring ministries because it’s a joyful thing to build relationships and care for one another with compassion and mutual support.
—Betty Layng

15
STEPHEN MINISTERS
Provide one-on-one Christian care to those who are experiencing difficult life circumstances

210 VISITS
made by the Visitation Ministry

WE SHARE AND BECOME THE BODY OF CHRIST

Trinity is a big place, full of interesting, accomplished though somewhat inaccessible people. Spiritual Formation seeks to create places where the Holy Spirit can work to build community. We gather, we listen, we share and we become the body of Christ. It’s where we get knit together. It’s where the gravy soaks in and Grace shines through. That’s spiritual formation for me.
—Walter Hall
MISSION

Local | Global | Denominational | Sustainability | Justice, Advocacy & Public Policy

The Mission Ministries program is committed to investing both our time and our talents in organizations that help address systemic issues of food and water security, education, earth care, healthcare, homelessness and poverty.
Trinity’s new Mission engagement model of deepening relationships with key mission partners played out in amazing ways on our recent trip to Cuba. Our partners in Cuba are the Seminario Evangelico de Teologia, (SET) or the Matanzas Evangelical (Protestant) Theological Seminary and the La Playa Presbyterian Church, also in Matanzas. This trip, we were able to take eight sewing machines and just as many bags filled with fabric and sewing supplies to help set up a “sewing center” in the rear corner of the sanctuary at La Playa Presbyterian, where weekly community clothing mending days will be held and open sewing lessons given.

The day before our entire group of 18 arrived for worship, two Trinity members and two La Playa members sat around a table marveling at the beauty of one of the Trinity-donated machines which I had carried through Cuban Customs. I asked (through an interpreter) what the ladies thought they might make with the machines, fully expecting to hear an answer other than the one that was given. The reply by our Cuban sisters was this: Nowhere in Cuba are current pastors or newly-graduated seminary students, who are heading off to serve their churches, able to purchase pastoral stoles or liturgical paraments. There are no stores that carry these goods and no way of ordering such items. The sewing ladies of La Playa saw a need and had an idea. They wanted to design and produce stoles, to make liturgically appropriate communion table cloths and banners that could be given to seminary graduates or purchased by congregations anywhere in Cuba. But there were no means. Fabric there is scarce and very expensive. Sewing machines are few and far between. They had no idea what awaited them on our group’s bus! The next day, as we opened boxes and set up each machine, there was no language barrier between us, no translation necessary. The joy in our eyes and the delight on all our faces spoke for itself. During all the preparations for this trip, I never imagined that our gifts would make God’s love visible in this way.

-Janet Edwards
Agape Center

Agape was founded in 1997 by Trinity Presbyterian Church to meet the needs of the surrounding under-served neighborhoods. Agape is fully enrolled and operating at capacity with 220 students K-12 in after-school programs and 80 students in the summer enrichment programs in a high-crime service area of over 2,000 low-income families. RAGTime (Recreation, Activities and Games) is a day program offered to senior citizens and disabled adults in the community. Currently, there are 61 local residents enrolled.

The children at Agape are much like your own grandchildren whom you may not see as frequently as you would wish. Tutoring at Agape gives us an opportunity to help a child beyond our family, to extend our family care to an outsider in need. Not always a bed of roses (as with grandchildren) but Agape’s staff manage order and discipline well. And (as with grandchildren), you will receive far more than you give.

— Nancy Purdon

100 Giving Tree Gifts donated to Agape Children & Seniors

25 Backpacks provided in support of Agape’s great backpack giveaway in the fall

36 Mentors/Tutors

50 Hours Weekly

1,406 Total Hours Spent with Students

60 Meals provided at each Thursday Night Supper

We believe in serving the common good by reaching out beyond ourselves to care for God’s creation, and to boldly address human needs through social action and advocacy. We serve wholeheartedly as an expression of our faith, remembering that Jesus “came not to be served but to serve.”
**Worship Creatively.**
We believe worship is the heart of our life together. We seek to be a community of theological integrity and depth that glorifies God and proclaims the Good News with creative expressions of worship. Through word, sacrament, and music we seek to challenge the mind, nourish the spirit, honor tradition, open us to the Spirit, and address the needs of all ages, individuals, and families, sending every worshipper out to serve God’s purposes in the world.

**Welcome Intentionally.**
We believe the Gospel is Good News for all people. We practice an evangelism of intentional welcome and hospitality, inviting all into an inclusive fellowship characterized by authentic relationships and mutual respect.

**Care Compassionately.**
We believe that to bear one another’s burdens is to fulfill the law of Christ. We seek to build meaningful relationships with one another, caring for one another with grace, compassion, and mutual support, loving one another as Christ loves us.

**Gather Joyfully.**
We believe that spiritual growth and the abundant Christian life are experienced in community, not in isolation. The psalmist reminds us that fellowship with one another is a “very good and pleasant” blessing, and the book of Acts teaches us that the first believers “spent much time together with glad and generous hearts.” And so we gather, not only for worship, education, and service, but also for sharing life and for celebrating.

**Learn Purposefully.**
We believe that lifelong learning is at the very heart of the Christian life; to be a disciple is to be a student. We encourage intellectual inquiry and spiritual curiosity at every age, knowing that Christian unity does not require uniformity. We believe that learning is holistic, and so we are purposefully about exploring spiritual practices that connect us to God and one another so that we may more faithfully follow in the ways of Jesus.

**Serve Wholeheartedly.**
We believe in serving the common good by reaching out beyond ourselves to care for God’s creation, and to boldly address human needs through social action and advocacy. We serve wholeheartedly as an expression of our faith, remembering that Jesus “came not to be served but to serve.”

**Lead Humbly.**
We believe that we are called to cultivate servant leaders to serve in the church, the community, and the world. We seek to lend a voice to conversations related to the most pressing local, national, and global issues of our time. With humility, we seek to be a catalyst for renewal in the larger church and in ecumenical and interfaith partnerships that renew the world in God’s love.

**Give Generously.**
We believe that generosity is the only antidote to fear and scarcity. As stewards seeking to love God and our neighbors, we give generously of ourselves, our time, and our resources in response to God’s generosity toward us. We recognize that we are called to be responsible stewards of all God’s gifts, including our financial and natural resources, our facilities, and the gifts of our staff and members.
COMMITMENT
**Budget Expenses**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$2,229,002</td>
<td>54%</td>
</tr>
<tr>
<td>Mission</td>
<td>$647,108</td>
<td>16%</td>
</tr>
<tr>
<td>Property</td>
<td>$615,486</td>
<td>15%</td>
</tr>
<tr>
<td>Finance &amp; Admin</td>
<td>$393,846</td>
<td>10%</td>
</tr>
<tr>
<td>Worship &amp; Music</td>
<td>$74,648</td>
<td>2%</td>
</tr>
<tr>
<td>Children &amp; Family*</td>
<td>$60,044</td>
<td>1%</td>
</tr>
<tr>
<td>Youth &amp; Family</td>
<td>$73,588</td>
<td>2%</td>
</tr>
<tr>
<td>Congregational</td>
<td>$11,069</td>
<td>0.3%</td>
</tr>
<tr>
<td>Adult Education &amp; Spiritual Formation</td>
<td>$17,058</td>
<td>0.4%</td>
</tr>
<tr>
<td>Commitment</td>
<td>$4,560</td>
<td>0.1%</td>
</tr>
<tr>
<td>Basketball &amp; Activities</td>
<td>$26,078</td>
<td>0.6%</td>
</tr>
<tr>
<td>Operating Reserve</td>
<td>(47,966)</td>
<td>-1%</td>
</tr>
</tbody>
</table>

**Total Expenses**  
$4,104,523

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**Allocated Expenses**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mission</td>
<td>$1,032,683</td>
<td>25%</td>
</tr>
<tr>
<td>Finance &amp; Admin</td>
<td>$735,992</td>
<td>18%</td>
</tr>
<tr>
<td>Worship &amp; Music</td>
<td>$74,648</td>
<td>2%</td>
</tr>
<tr>
<td>Children &amp; Family*</td>
<td>$60,044</td>
<td>1%</td>
</tr>
<tr>
<td>Youth &amp; Family</td>
<td>$73,588</td>
<td>2%</td>
</tr>
<tr>
<td>Congregational</td>
<td>$312,745</td>
<td>8%</td>
</tr>
<tr>
<td>Adult Education &amp; Spiritual Formation</td>
<td>$374,655</td>
<td>9%</td>
</tr>
<tr>
<td>Commitment</td>
<td>$131,260</td>
<td>3%</td>
</tr>
<tr>
<td>Basketball &amp; Activities</td>
<td>$26,078</td>
<td>0.6%</td>
</tr>
<tr>
<td>Operating Reserve</td>
<td>(47,966)</td>
<td>-1%</td>
</tr>
</tbody>
</table>

**Total Expenses**  
$4,104,523

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*includes child care
STATEMENT OF ACTIVITIES
Unaudited – Operating Fund Only

Receipts & Income

Pledged Income
- Current Year Pledges ................................ $3,530,488
- One Time Pledges .................................... 62,000
- Prior Year Pledges .................................... 119,678
- New Member Contributions ......................... 3,240

TOTAL PLEDGED INCOME .................. 3,715,406

Non-Pledged Income .......................... 126,292
- Trust Fund Income .................................. 81,346
- Other Income ........................................ 78,725
- Stock Gain/Loss ..................................... (503)

TOTAL RECEIPTS & INCOME .......... $4,104,523

Expenses
- Ministry to the Congregation .................. $11,069
- Ministry to Children and Their Families .... 27,108
- Ministry to Youth and Their Families ......... 73,588
- Ministry to Adults .................................. 17,058
- Ministry of Worship and Music ................. 74,648
- Ministry of Mission ................................ 647,108
- Ministry of Commitment ......................... 4,560
- Finance, Administration, Food Service ......... 393,846
- Property ............................................. 615,486
- Personnel ............................................ 2,229,002
- Child Care .......................................... 32,937
- Basketball & Activities ......................... 26,078
- Operating Reserve-net 2015 shortfall ...... (47,965)

TOTAL EXPENSES ............ 4,104,523

NET RESULTS .................. $ -

STATEMENT OF FINANCIAL POSITION
Unaudited – All Funds

Assets
- Cash and Cash Equivalents .................. $2,470,247
- Investments ........................................ 4,363,269
- Receivables and Prepaid Expense .......... 264,233
- Property and Equipment (Net) .............. 20,190,350

TOTAL ASSETS .................. $27,288,099

Liabilities and Net Assets

Liabilities
- Pledge Pre-Payments ......................... $503,445
- Other Liabilities .................................. 45,236

TOTAL LIABILITIES .............. 548,681

Net Assets
- Unrestricted Assets ......................... 24,630,162
- Permanently Restricted Assets ............. 300,000
- Temporarily Restricted Assets ............. 1,809,256

TOTAL NET ASSETS .......... 26,739,418

TOTAL LIABILITIES & NET ASSETS .... $27,288,099

WE BELIEVE THAT
GENEROSITY IS THE
ONLY ANTIDOTE TO
FEAR AND SCARCITY.
AS STEWARDS SEEKING
to love God and
our neighbors, WE
GIVE GENEROUSLY OF
OURSELVES, OUR TIME,
AND OUR RESOURCES
IN RESPONSE TO GOD’S
GENEROSITY TOWARD
US. WE RECOGNIZE
THAT WE ARE CALLED
to be responsible
stewards of all God’s
gifts, including
our financial and
natural resources,
our facilities, and the
gifts of our staff and
members.
<table>
<thead>
<tr>
<th>Fund</th>
<th>BALANCE 12/31/2014</th>
<th>NET MARKET GAIN/(LOSS)</th>
<th>PROCEEDS OR GIFTS</th>
<th>OTHER</th>
<th>DISTRIBUTIONS</th>
<th>BALANCE 12/31/2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Agape Community Center</strong></td>
<td>$ 55,739</td>
<td>(1,518)</td>
<td>10,000</td>
<td></td>
<td></td>
<td>$ 64,211</td>
</tr>
<tr>
<td>Support Agape operations and capital improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Brumley-Love-Morrell Memorial</strong></td>
<td>380,183</td>
<td>(8,086)</td>
<td>(10,000)</td>
<td>(19,910)</td>
<td></td>
<td>342,187</td>
</tr>
<tr>
<td>Ameliorate poverty in Atlanta by supporting education, child care, and recreation for disadvantaged children</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Building and Grounds</strong></td>
<td>303,468</td>
<td>(7,005)</td>
<td></td>
<td></td>
<td></td>
<td>296,463</td>
</tr>
<tr>
<td>Reserve for unanticipated or large capital needs beyond the annual operating budget</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Counseling and Enrichment</strong></td>
<td>216,087</td>
<td>(4,933)</td>
<td></td>
<td>(2,380)</td>
<td></td>
<td>208,774</td>
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<tr>
<td>Provide financial aid to Trinity community in need of pastoral counseling</td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fund for Mission</strong></td>
<td>51,194</td>
<td>(1,132)</td>
<td></td>
<td>(2,176)</td>
<td></td>
<td>47,886</td>
</tr>
<tr>
<td>Support Trinity and PCUSA benevolences and charities</td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>General Fund</strong></td>
<td>2,005,441</td>
<td>(53,224)</td>
<td>379,483</td>
<td>(79,170)</td>
<td></td>
<td>2,252,530</td>
</tr>
<tr>
<td>Unrestricted endowment and repository for undesignated memorial gifts</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Love Memorial</strong></td>
<td>467,671</td>
<td>(10,472)</td>
<td></td>
<td>(14,000)</td>
<td></td>
<td>443,199</td>
</tr>
<tr>
<td>Support Trinity's special benevolence projects as requested by the Session</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Minister's Housing</strong></td>
<td>178,805</td>
<td>(5,339)</td>
<td>52,470</td>
<td></td>
<td></td>
<td>225,936</td>
</tr>
<tr>
<td>Assist Trinity pastoral staff in purchasing primary residences nearer the Trinity campus</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>New Church Development</strong></td>
<td>166,349</td>
<td>(3,840)</td>
<td></td>
<td></td>
<td></td>
<td>162,509</td>
</tr>
<tr>
<td>Aid in funding and early development of new Presbyterian churches</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Trinity Early Learning Center</strong></td>
<td>548,017</td>
<td>(12,650)</td>
<td></td>
<td></td>
<td></td>
<td>535,367</td>
</tr>
<tr>
<td>Fund teacher training, curriculum development, scholarship, capital improvements, training of unemployed and under-employed for entry into child care profession, or parent education</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Trinity Fellows in Ministry</strong></td>
<td>300,078</td>
<td>(6,927)</td>
<td></td>
<td></td>
<td></td>
<td>293,151</td>
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<tr>
<td>Fund 2-year post-graduate internships at Trinity once the fund is sufficient to support one to two Fellows</td>
<td></td>
<td></td>
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<td></td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td>$ 4,673,032</td>
<td>(115,126)</td>
<td>379,483</td>
<td>52,470</td>
<td>(117,636)</td>
<td>$ 4,872,223</td>
</tr>
</tbody>
</table>